Special Olympics North Dakota is part of a worldwide movement dedicated to empowering individuals with intellectual disabilities to become physically fit, productive, and respected members of society through sports training, healthy athlete initiatives and leadership development. Every year, Special Olympics athletes in North Dakota have an opportunity to take part in any of the fifteen sports offered: alpine skiing, aquatics, athletics, basketball, bocce, bowling, cross country skiing, figure skating, gymnastics, powerlifting, snow shoe racing, soccer, speed skating, team handball, and volleyball. They have opportunities to take part in local, district, state, national and world level competitions. Special Olympics sports brings out pride, courage and joy in athletes, while inviting families and entire communities to join in the celebration.

As Special Olympics moves into its fifth decade, we are gaining a new understanding of the importance of the Movement. In the relationships formed and in the examples set by the athletes the world sees a new way of thinking, feeling and acting. Special Olympics inspires people to accept, include and value people with Intellectual Disabilities.

## **Special Olympics Board of Directors**

John Erickson, Chairman **Grand Forks** Dr. Julie Blehm, Vice Chair Fargo Betty Hielmhaug, Secretary Jamestown Kevin Austin, Treasurer/Vice Secretary Grand Forks Kathleen Meagher, President/CEO **Grand Forks** Nancy Christensen, Past Chair **Detroit Lakes** Terry Voiles, Past Chair Minot **Grand Forks** Joshua Jerome James Mellon Mandan Mitch Parker Fargo James Prochniak West Fargo Doreen Riedman Bismarck Mary Simonson Valley City St. Michael Dr. Wayne Trottier

	2013 State Competition Athlete Statistics	
Winter Games	156	Valley City
Basketball	429	Minot
Summer Games	556	Fargo
Soccer/Bocce	359	Grand Forks
Bowling	621	Mandan

Additional Statewide Competitions: 71 Statewide Volunteers: 4,417 Coaches: 317

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Created by the Joseph P. Kennedy, Jr. Foundation Authorized and Accredited by Special Olympics Inc. For the benefit of Persons with Intellectual Disabilities

# 2013 Annual Report





## Our Mission

To provide year-round sports training and competition in a variety of Olympic type sports for persons eight years of age and older with intellectual disabilities, giving them the opportunities to develop physical fitness, demonstrate courage, experience joy and participate in a sharing of gifts, skills and friendship with their families, other Special Olympics athletes and the community.

## Celebrations at a Glance

- More than 4,400 volunteers supported the program in 2013; 41% of the them were youth and young adults.
- Special Olympics North Dakota was designated a Project Unified state along with receiving a grant to be allocated towards school involvement.
- In March, teachers and students from across the state participated in the "Spread the Word to End the Word" campaign, a grassroots effort driven by high school and college students to help eliminate the use of the R word in every day speech.
- The Law Enforcement Torch Run raised more than \$94,000 through events and promotions such as tee shirt sales, the Truck Convoy, Applebees, Tip A Cop Promotion, & Polar Plunges.
- In April, Concordia College in Moorhead hosted a Track & Field coaches training for Special Olympics coaches. 14 coaches from the communities of Fargo, Wahpeton, Jamestown, and Mandan attended and were certified. The course was instructed by Concordia's Head Women's track coach Mary Roeske.
- Youth leadership continues to grow throughout the state of North Dakota as demonstrated by the growth in youth volunteers in programs and at State competitions. Fargo Davis High School DECA Club raised \$6,655 for Special Olympics North Dakota and helped promote the program within their school through various events. Minot Bishop Ryan students organized the dance and Individual Skills at the State Basketball tournament. Student athletes from Jamestown College and UND were the primary volunteers for their communities Special Olympics bowling programs; 70% of the day of event volunteers at both the State Soccer/Bocce Tournament and State Bowling Tournament were youth & young adults.
- The 4th Annual Dancing For Special Stars was another great success. Ten couples participated, raising more than \$54,000.
- Special Olympics North Dakota's first year as part of Dakota Medical Foundation and Impact Foundation's Giving Hearts Day raised \$15,658 in donations from our supporters and match of \$4,000 from the Foundation.
- The Grand Forks Air Force Base hosted a Unified Soccer Expo at their indoor Soccer facility. The event paired up Airmen and Airwomen from the Grand Forks Air Force base with Special Olympics athletes from the Grand Forks program, as they participated in a Soccer skills clinic and Unified Soccer Game.

## Special Olympics North Dakota 2013 Annual Report All Funds Combined Balance Sheet

## **ASSETS**

Total Assets	\$ 862.767
Net other assets	11,212
Net property and equipment	222,832
Total current assets	\$ 628,723

#### LIABILITIES AND NET ASSETS

Total Liabilities and Net Assets	\$ 862,767
Total net assets	\$ 643,680
Total liabilities	219,087
Long-term indebtedness	168,941
Total current liabilities	\$ 50,146

(Source - 2013 Audited Financials)

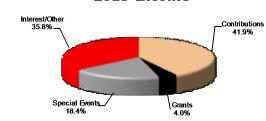
Cost per athlete: \$874

### **INCOME:**

Contributions Grants	\$ 492,644 46,514
Special Events	216,782
Interest/Other*	421,028
	\$ 1,176,968

<sup>\*</sup> Reflects net of gaming

## 2013 Income



#### **EXPENSES:**

Program Services	\$ 646,466
General & Admin	75,299
Fundraising	281,345
	\$ 1,003,110

#### 2013 Expenses

